



Government of West Bengal
Directorate of Forests
Office of the Principal Chief Conservator of Forests
& Head of Forest Force
Aranya Bhawan, Salt Lake, Sector-III, Block LA-10A,
Kolkata-700 098.



Office Order No. 33/SO/P&S(P)/2019

Dated 2nd December, 2019


ORDER

Sub : Monitoring of expenditure of Forest Directorate.

The expenditure under State Plan and Centrally Sponsored Scheme of the Forest Directorate is a matter of concern. It is seen that the expenditure by the divisions is not incurred even after receipt of all funds under different developmental schemes. In view of the recent meeting with Hon'ble MIC/Forests, GoWB, the following instructions are given to all concerned –

- Every Circle will send a weekly expenditure report of their concern divisions/units in the format attached with this order.
- The circles after getting allocations under IFMS shall immediately distribute the funds to the respective divisions/units. It is seen that even after allocation of funds under IFMS portal the circles sit over and do not distribute the funds to their respective divisions/units which is not expected.
- The Chief Conservator and Conservator of Forests will monitor weekly progress of the State Plan Scheme with the respective divisions under their circles

All the Divisions and Circles will abide by this order with letter and spirit and send the weekly monitoring report to the DCF, Finance in his mail ID dcffin@gmail.com, every Tuesday of the week.



Principal Chief Conservator of Forests,
General, West Bengal.

No.7477/P&S(P)/3D-742/2019

Dated : 02.12.2019

Copy forwarded for information and necessary action, to :-

1. All Principal Chief Conservator of Forests, W.B.
2. All Addl. Principal Chief Conservator of Forests, W.B.
3. All Chief Conservator of Forests, W.B.
4. The Field Directors, BTR, STR.
5. All Conservator of Forests, W.B.
6. The Jt. Director, SBR.
7. All Divisional Forest Officers, W.B.
8. All Dy. Conservator of Forests, W.B.


Principal Chief Conservator of Forests,
General, West Bengal.

Monitoring Expenditure under Total SPAP Core Budget from 01.04.2019 to as on _____

Circle	Division	Fund Released by HO till date	Funds released by CCF's / CF's	Expenditure till date	Balance	% Expenditure
Hill	Darjeeling					
	Kurseong					
	NTFP					
	Kalimpong SC					
Total Hill Circle						
Soil Conservation North	Kalimpong SC					
	Kurseong SC					
	Jalpaiguri SC					
Total Soil North						
Parks and Garden Circle	URF					
	Howrah					
	P&G North					
Total P&G						
Central Circle	Bankura North					
	Bankura South					
	Panchet					
Total Central Circle						
Development	SFTI Hizli					
	WBFT, Dowhill					
Total Development Circle						
STR	STR					
Total STR Circle						
BTR	BTR(E)					
	BTR(W)					
Total BTR Circle						
SBR	24-Parganas (south)					
	24-Parganas (North)					
	Nadia					
	Murshidabad					
Total SBR Circle						
Northern Circle	Baikunthapur					
	Jalpaiguri					
	Coochbehar					
Total Northern Circle						
South West	Purulia					
	Kangsabati(N)					
	Kangsabati(S)					
	Extn. Forestry					
Total South West Circle						
Wildlife (Hq)	DCF, WL(Hq)					
Total Wildlife(Hq) Circle						
WPGIS	WP South-I					
	WP South-II					
	WP North					
CF WPGIS Total						

Progress of Expenditure under SPAP 2019-20

Research	Silvi South					
	Silvi Hills					
	Silvi North					
Total Research Circle						
Monitoring	Monitoring N					
	Monitoring S					
Total Monitoring C						
CF Hq	FUO					
	DCF Admin					
	DCF Publicity					
Total CF Hq						
South East	Durgapur					
	Burdwan					
	Birbhum					
Total SE Circle						
North West	Malda Dn					
	Raiganj Dn					
	Jalpaiguri SF					
	Siliguri SF					
Total NW Circle						
Wildlife North	Gorumara WL					
	Jaldapara WL					
	Mahananda WL					
Total WL North						
Western Circle	Jhargram					
	Midnapur					
	Kharagpur					
	Rupnarayan					
	Purba Midnapur					
Total Western Circle						
Grand Total						

CF/CCF

_____ Circle